

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Union Township School Corp (6530)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$551,538	\$539,069	\$543,790	\$625,834	3.21%	15.09%
Non - Certified Salaries	120	\$314,881	\$312,699	\$314,482	\$281,154	-2.79%	-10.60%
Group Health Insurance	222	\$131,611	\$102,801	\$126,029	\$123,105	-1.66%	-2.32%
Social Security Certified	212	\$41,096	\$40,286	\$39,555	\$45,731	2.71%	15.61%
Teacher Retirement Fund, After 7-1-95	216	\$29,818	\$32,286	\$37,893	\$44,485	10.52%	17.39%
Other Supplies and Materials	615, 660 - 689	\$10,766	\$12,257	\$16,384	\$28,803	27.89%	75.80%
Social Security Noncertified	211	\$21,579	\$21,323	\$21,524	\$20,464	-1.32%	-4.93%
Teacher Retirement Fund, Prior to 7-1-95	215	\$17,023	\$15,395	\$15,348	\$18,398	1.96%	19.87%
Public Employees Retirement Fund	214	\$5,967	\$7,834	\$8,478	\$8,433	9.03%	-0.53%
Teacher Retirement Fund - Optional Contributions	218	\$0	\$1,439	\$6,827	\$7,614	NA	11.52%
Other Group Insurance Authorized by Statute	224	\$4,253	\$3,851	\$4,483	\$5,036	4.32%	12.33%
Travel	580	\$2,487	\$2,378	\$1,623	\$2,685	1.93%	65.47%
Stipends	131	\$0	\$0	\$0	\$2,135	NA	NA
Group Life Insurance	221	\$1,266	\$1,463	\$1,449	\$1,464	3.70%	1.02%
Insurance	520	\$514	\$514	\$286	\$232	-18.03%	-18.88%

Student Instructional Support Total	\$1,132,797	\$1,093,596	\$1,138,151	\$1,215,571	1.78%	6.80%
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Student Academic Achievement

Certified Salaries	110	\$4,523,204	\$4,208,891	\$4,179,371	\$4,255,206	-1.52%	1.81%
Group Health Insurance	222	\$847,561	\$790,426	\$842,960	\$960,839	3.19%	13.98%
Other Professional and Technical Services	319	\$603,360	\$780,281	\$821,948	\$876,801	9.79%	6.67%
Social Security Certified	212	\$331,903	\$308,911	\$311,077	\$328,759	-0.24%	5.68%
Textbooks	630	\$153,459	\$142,369	\$274,212	\$227,574	10.35%	-17.01%
Teacher Retirement Fund, After 7-1-95	216	\$172,259	\$181,528	\$203,481	\$217,363	5.99%	6.82%
Non - Certified Salaries	120	\$117,637	\$126,122	\$141,453	\$149,691	6.21%	5.82%
Teacher Retirement Fund, Prior to 7-1-95	215	\$138,077	\$128,636	\$130,985	\$134,731	-0.61%	2.86%
Stipends	131	\$0	\$0	\$55,282	\$85,320	NA	54.33%
Other Supplies and Materials	615, 660 - 689	\$63,242	\$68,421	\$62,419	\$68,962	2.19%	10.48%
Pre-2008 Object Code - Temporary Salaries	130	\$64,055	\$41,580	\$55,198	\$65,597	0.60%	18.84%
Teacher Retirement Fund - Optional Contributions	218	\$59,344	\$26,654	\$43,872	\$45,390	-6.48%	3.46%
Other Group Insurance Authorized by Statute	224	\$34,176	\$29,742	\$32,709	\$33,914	-0.19%	3.68%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Travel	580	\$3,442	\$7,293	\$13,110	\$14,914	44.28%	13.75%
Social Security Noncertified	211	\$9,999	\$9,564	\$10,376	\$11,024	2.47%	6.25%
Group Life Insurance	221	\$9,385	\$10,059	\$10,259	\$9,564	0.47%	-6.77%
Transfer Tuition to Ed. Service Agencies Within State	564	\$0	\$0	\$0	\$510	NA	NA
Equipment	730	\$0	\$0	\$0	\$344	NA	NA
Student Academic Achievement Total		\$7,131,102	\$6,860,476	\$7,188,711	\$7,486,500	1.22%	4.14%
Overhead and Operational							
Non - Certified Salaries	120	\$1,263,719	\$1,248,089	\$1,286,850	\$1,364,394	1.93%	6.03%
Repairs and Maintenance Services	430	\$450,770	\$544,496	\$474,707	\$630,760	8.76%	32.87%
Light and Power - Other Than Heating and Cooling	625	\$336,183	\$407,487	\$445,479	\$368,175	2.30%	-17.35%
Certified Salaries	110	\$312,255	\$315,160	\$303,431	\$326,093	1.09%	7.47%
Group Health Insurance	222	\$233,742	\$203,973	\$212,944	\$260,095	2.71%	22.14%
Food Purchases	614	\$320,102	\$309,030	\$273,013	\$256,677	-5.37%	-5.98%
Vehicles	731	\$170,218	\$164,210	\$153,928	\$163,112	-1.06%	5.97%
Insurance	520	\$100,470	\$119,210	\$130,001	\$122,546	5.09%	-5.73%
Other Supplies and Materials	615, 660 - 689	\$82,517	\$85,943	\$115,121	\$103,799	5.90%	-9.83%
Social Security Noncertified	211	\$93,226	\$93,030	\$93,594	\$98,765	1.45%	5.52%
Heating and Cooling for Buildings - Gas	622	\$122,088	\$185,044	\$136,370	\$76,211	-11.11%	-44.11%
Gasoline and Lubricants	613	\$106,983	\$110,305	\$79,313	\$53,722	-15.82%	-32.27%
Other Professional and Technical Services	319	\$4,191	\$5,787	\$8,509	\$46,776	82.78%	449.72%
Public Employees Retirement Fund	214	\$35,528	\$37,415	\$37,395	\$40,105	3.08%	7.25%
Travel	580	\$29,909	\$36,507	\$38,806	\$39,470	7.18%	1.71%
Board of Education Services	318	\$29,234	\$45,157	\$43,192	\$31,700	2.05%	-26.61%
Unemployment Insurance	230	\$20,008	\$22,245	\$28,595	\$30,669	11.27%	7.25%
Social Security Certified	212	\$23,237	\$23,031	\$23,624	\$24,803	1.64%	4.99%
Water and Sewage	411	\$24,868	\$25,582	\$26,661	\$24,771	-0.10%	-7.09%
Removal of Refuse and Garbage	412	\$18,024	\$16,222	\$19,632	\$16,789	-1.76%	-14.48%
Telephone	531	\$22,198	\$21,557	\$22,105	\$16,482	-7.17%	-25.44%
Teacher Retirement Fund, After 7-1-95	216	\$10,220	\$10,215	\$11,503	\$12,857	5.91%	11.77%
Board Member Compensation	115	\$14,571	\$14,118	\$14,984	\$11,500	-5.74%	-23.25%
Operational Supplies	611	\$4,090	\$3,220	\$13,718	\$10,642	27.00%	-22.42%
Teacher Retirement Fund, Prior to 7-1-95	215	\$9,211	\$9,209	\$9,765	\$10,598	3.57%	8.53%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Workers Compensation Insurance	225	\$8,218	\$7,393	\$8,695	\$7,917	-0.93%	-8.95%
Tires and Repairs	612	\$9,124	\$879	\$20,996	\$6,023	-9.86%	-71.31%
Teacher Retirement Fund - Optional Contributions	218	\$0	\$1,491	\$3,526	\$3,920	NA	11.16%
Student Transportation Services	510	\$2,182	\$4,758	\$7,328	\$3,066	8.87%	-58.17%
Other Group Insurance Authorized by Statute	224	\$2,235	\$2,000	\$2,440	\$2,670	4.55%	9.44%
Group Life Insurance	221	\$2,183	\$2,394	\$2,443	\$2,304	1.36%	-5.69%
Dues and Fees	810	\$0	\$0	\$0	\$2,160	NA	NA
Official Bond Premiums	525	\$863	\$949	\$863	\$913	1.42%	5.79%
Equipment	730	\$3,207	\$51,429	\$35,951	\$0	-100.00%	-100.00%
Overhead and Operational Total		\$3,865,575	\$4,127,536	\$4,085,481	\$4,170,484	1.92%	2.08%
Non Operational							
Redemption of Principal	831	\$2,380,480	\$2,403,494	\$2,429,962	\$2,422,844	0.44%	-0.29%
Equipment	730	\$131,914	\$239,877	\$174,361	\$219,139	13.53%	25.68%
Improvements Other Than Buildings	715	\$0	\$0	\$0	\$177,692	NA	NA
Certified Salaries	110	\$116,460	\$146,068	\$143,541	\$133,864	3.54%	-6.74%
Rentals	440	\$406,478	\$328,386	\$306,702	\$130,163	-24.77%	-57.56%
Non - Certified Salaries	120	\$124,300	\$96,385	\$101,302	\$110,086	-2.99%	8.67%
Repairs and Maintenance Services	430	\$0	\$157,193	\$470,707	\$37,455	NA	-92.04%
Vehicles	731	\$167,760	\$58,014	\$33,797	\$34,473	-32.67%	2.00%
Social Security Certified	212	\$5,590	\$7,459	\$10,208	\$9,815	15.11%	-3.86%
Social Security Noncertified	211	\$10,568	\$8,916	\$6,386	\$6,890	-10.14%	7.89%
Miscellaneous Objects	876 - 899	\$91,122	\$106,922	\$90,622	\$1,000	-67.63%	-98.90%
Other Professional and Technical Services	319	\$0	\$0	\$42,673	\$400	NA	-99.06%
Non Operational Total		\$3,434,672	\$3,552,715	\$3,810,261	\$3,283,820	-1.12%	-13.82%
Grand Total		\$15,564,146	\$15,634,324	\$16,222,604	\$16,156,375	0.94%	-0.41%